

**2015 Municipal Budget
of the Township of Washington, County of Warren, for the fiscal year 2015.**

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2015	2014
1. Surplus	505,000	890,000
2. Total Miscellaneous Revenues	4,837,965	4,317,356
3. Receipts from Delinquent Taxes	710,000	701,000
4. a) Local Tax for Municipal Purposes	4,026,670	3,918,570
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes	4,026,670	3,918,570
Total General Revenues	10,079,635	9,826,925

Summary of Appropriations	2015 Budget	Final 2014 Budget
1. Operating Expenses: Salaries & Wages	2,703,090	2,583,363
1. Operating Expenses: Other Expenses	4,736,341	4,835,654
2. Deferred Charges & Other Appropriations	668,153	727,468
3. Capital Improvements	100,000	100,000
4. Debt Service (Include for School Purposes)	977,581	965,387
5. Reserve for Uncollected Taxes	894,470	725,054
Total General Appropriations	10,079,635	9,936,925
Total Number of Employees	52	52

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	35,888			
Principal	618,693			
Outstanding Balance	9,691,678			

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Washington, County of Warren, on March 17, 2015.

A hearing on the budget and Tax resolution will be held at the Washington Twp Municipal Building on April 21, 2015 at 7:30 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Anna C. Godfrey, at the Municipal Building, 211 Route 31 North, Washington, New Jersey, or by calling (908) 689-7912 during the hours of 9 AM to 4 PM.

Tax Rate

As of the date of introduction of this budget, the Local and Regional School and County tax rates have not been determined. Therefore, the 2015 tax rate and levies are subject to revision when final certification is made by the County Board of Taxation.

	2015 (Estimate)		2014 Actual	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 4,026,670.40	0.593	\$ 3,918,569.63	0.577
Municipal Open Space	\$ 135,873.70	0.020	\$ 135,772.90	0.020